RECOMMENDED TECHNOLOGY INVESTMENT PROJECTS
for the
2004-2006 BUDGET BIENNIUM
Report to the Governor and General Assembly

The Information Technology Investment Board is required to submit to the Governor and General Assembly, by September 1 of each year, a report of recommended technology investments and priorities for funding such investments. Previously the report included a complete portfolio of all projects submitted by agencies and institutions of higher education, which required funding in the budget biennium. The project portfolio included proposed and active projects for each Secretariat, with proposed projects ranked within each Secretariat. Also included in the Recommended Technology Investment Projects report was a listing of top priority projects in rank order for FY04-05, which included projects from each Secretariat. The ranking process employed to determine the top priority projects includes the following steps:

- Individual projects are evaluated and scored by the Project Management Division
- The ranking equation includes an Agency Priority variable
- Ranking reports are reviewed with Secretariats and modified based on the results of the review
- The greater of two projects from each Secretariat or 20% of the projects submitted by a Secretariat are included in an "enterprise priority list" (top 26 projects in 2003)
- The enterprise list is sorted and prioritized by ranking score, with adjustments made to keep ranking order consistent with ranking input from the Secretariats

For the September 1, 2004 report, the ITIB may want to consider other alternatives to defining the set of projects included in the report to the Governor and General Assembly. Possible definitions of the project list to be reported could include:

- Only projects requiring a budget amendment submission for the reporting period
- Only projects requiring state funding for the reporting period
- Only projects of enterprise significance to the Commonwealth
- A limited number of projects with each Secretariat represented *(current "enterprise priority list")*
- Numerous combinations or permutations of the above alternatives